

Department of Agrarian Reform
Annual Procurement Plan for FY 2025
PROJECT VISTA

Michael Angeles, Jr.
ADMINISTRATIVE SUPPORT STAFF III
402

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertiseme nt/Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. INDIVIDUAL CONSULTANTS				COMPETITIVE BIDDING									
	1. National Project Manager	Project VISTA	NO	INDIVIDUAL CONSULTANT	1st Quarter	1st Quarter	1st Quarter	1st Quarter	LP	2,310,753.60	2,310,753.60		IFAD Prior Review
	2. Deputy National Project Manager - CAR	Project VISTA	NO	INDIVIDUAL CONSULTANT	1st Quarter	1st Quarter	1st Quarter	1st Quarter	LP	1,608,868.80	1,608,868.80		IFAD Prior Review
	3. Deputy National Project Manager - Region XII	Project VISTA	NO	INDIVIDUAL CONSULTANT	1st Quarter	1st Quarter	1st Quarter	1st Quarter	LP	1,608,868.80	1,608,868.80		IFAD Prior Review
	4. Senlor Procurement Officer	Project VISTA	NO	INDIVIDUAL CONSULTANT	1st Quarter	1st Quarter	1st Quarter	1st Quarter	LP	1,413,864.00	1,413,864.00		IFAD Prior Review
	5. Senior Monitoring and Evaluation Knowledge Management Officer	Project VISTA	NO	INDIVIDUAL CONSULTANT	1st Quarter	1st Quarter	1st Quarter	1st Quarter	LP	1,413,864.00	1,413,864.00		IFAD Prior Review
	6. Senior SECAP Specialist	Project VISTA	NO	INDIVIDUAL CONSULTANT	1st Quarter	1st Quarter	1st Quarter	1st Quarter	LP	1,413,864.00	1,413,864.00		IFAD Prior Review
	7. Senior Administrative and Finance Officer	Project VISTA	NO	INDIVIDUAL CONSULTANT	1st Quarter	1st Quarter	1st Quarter	1st Quarter	LP	1,413,864.00	1,413,864.00		IFAD Prior Review
	8. Senior Gender and Social Inclusion Officer	Project VISTA	NO	INDIVIDUAL CONSULTANT	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	LP	549,174.89	549,174.89		IFAD Prior Review
	9. Business Development Systems Specialist	Project VISTA	NO	INDIVIDUAL CONSULTANT	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	LP	360,000.00	360,000.00		IFAD Prior Review
	10. Technical Support Staff	Project VISTA	NO										
	10.1 Finance Staff	Project VISTA	NO										
	10.1A Budget Officer	Project VISTA	NO	Regular DAR Hiring	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	323,040.00	323,040.00		
	10.1B Account Officer	Project VISTA	NO	Regular DAR Hiring	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	323,040.00	323,040.00		
	10.1C Finance Assistant	Project VISTA	NO	Regular DAR Hiring	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	323,044.05	323,044.05		
	10.2 Procurement Officer	Project VISTA	NO	Regular DAR Hiring	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	432,345.06	432,345.06		
	10.3 Cashier	Project VISTA	NO	Regular DAR Hiring	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	323,040.00	323,040.00		

10.4 Admin Assistant	Project VISTA	NO	Regular DAR Hiring	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	323,044.05	323,044.05		
10.5 Project Support Staff	Project VISTA	NO	Regular DAR Hiring	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	323,040.00	323,040.00		
10.6 IT Support Staff	Project VISTA	NO	Regular DAR Hiring	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	108,086.27	108,086.27		
10.7 Media/Communication Staff	Project VISTA	NO	Regular DAR Hiring	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	216,172.50	216,172.50		
11. Technical Support for the Operation & Maintenance of MIS (OSM System for MIS & Website)	Project VISTA	NO	Lum					LP	215,362.70	215,362.70		
12. VPO Cap Build Training facilitator's Fees /i	Project VISTA	NO	HTC					LP	447,954.42	447,954.42		

A.2 CONSULTING FIRMS

1. Design of M&E and MIS System	Project VISTA	NO	CQS	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	LP	1,076,813.05	1,076,813.05		IFAD Post Review
2. Baseline Survey	Project VISTA	NO	QCBE	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	LP	21,529,399.00	21,529,399.00		IFAD Post Review
3. Hiring of a Technical Partner (TP)	Project VISTA	NO	CQS	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	LP	1,722,901.60	1,722,901.60		IFAD Post Review
4. FBS Design and Implementation Administration Fee /a	Project VISTA	NO	CQS	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	LP	6,460,881.00	6,460,881.00		IFAD Post Review
5. Gender Training, Monitoring and Assessment	Project VISTA	NO	CQS	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	LP	4,121,180.63	4,121,180.63		IFAD Post Review
6. VPO Cap Build Design (Training and Mentoring) and Admin fee	Project VISTA	NO	CQS	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	LP	4,311,561.25	4,311,561.25		IFAD Post Review
7. VPO Performance Information System Needs Assessment and Solutions Matching	Project VISTA	NO	CQS	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	LP	807,610.13	807,610.13		IFAD Post Review
8. Operations Systems Needs Assessment and Solutions Matching	Project VISTA	NO	CQS	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	LP	807,610.13	807,610.13		IFAD Post Review
9. Rural Finance Strategy and Implementation	Project VISTA	NO	QCBE	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	LP	15,000,000.00	15,000,000.00		IFAD Post Review
10. Monitor the compliance on the SECAP risks related to Procurement	Project VISTA	NO	CQS	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	LP	3,779,615.39	3,779,615.39		IFAD Post Review

B. GOODS

1. Procurement of Vehicles	Project VISTA	NO	COMPETITIVE BIDDING	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	LP	19,382,643.00		19,382,643.00	IFAD Prior Review
2. Tablets for Conducting Survey and Data Collection	Project VISTA	NO	SMALL VALUE PROCUREMENT/NS	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	LP	376,884.73	376,884.73		IFAD Post Review
3. All Office Equipment	Project VISTA	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	LP	9,691,321.50	9,691,321.50		IFAD Post Review
4. M&E/MIS Hardware Provision	Project VISTA	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	LP	1,615,220.25	1,615,220.25		IFAD Post Review

Prepared by:

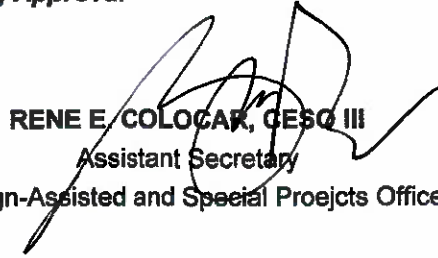


RODRIGO O. REALUBIT, CESO VI

Director IV

Bureau of Land Acquisition and Distribution
concurrent National Project Director VISTA Project

Recommending Approval



RENE E. COLOCAR, CESO III

Assistant Secretary

Foreign-Assisted and Special Projects Office

Approved by:



JESRY T. PALMARES

Undersecretary

Foreign-Assisted and Special Projects Office